

Lorie Tudor, P.E.  
Director



**AAPA Virtual Meeting**

Thursday, May 28, 2020



# *Changes at the Department*



**Remembering Chairman  
Tom Schueck**



**Robert S. Moore, Jr.**



**Alec Farmer, Jr.**



**Marie Holder**



**Lorie Tudor**  
**Director**



**Randy Ort**  
**Deputy Director & Chief**  
**Operating Officer**



**Kevin Thornton**  
**Asst. Chief Engineer -**  
**Administration**



**Jared Wiley**  
**Asst. Chief Engineer -**  
**Planning**



**Jessie Jones**  
**Division Head –**  
**Program Management**



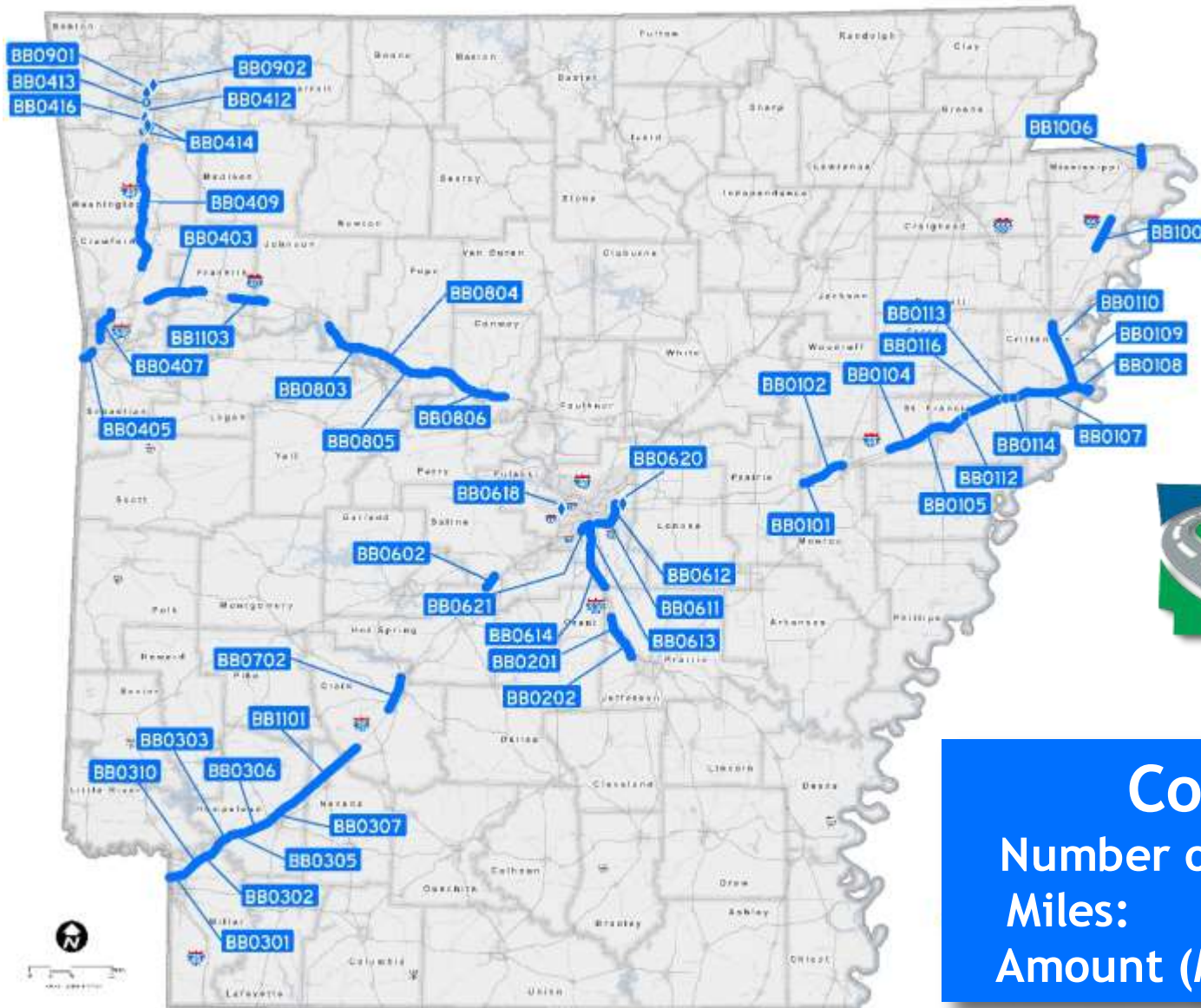
**Stephen Frisbee**  
**Division Head –**  
**Transportation**  
**Planning & Policy**



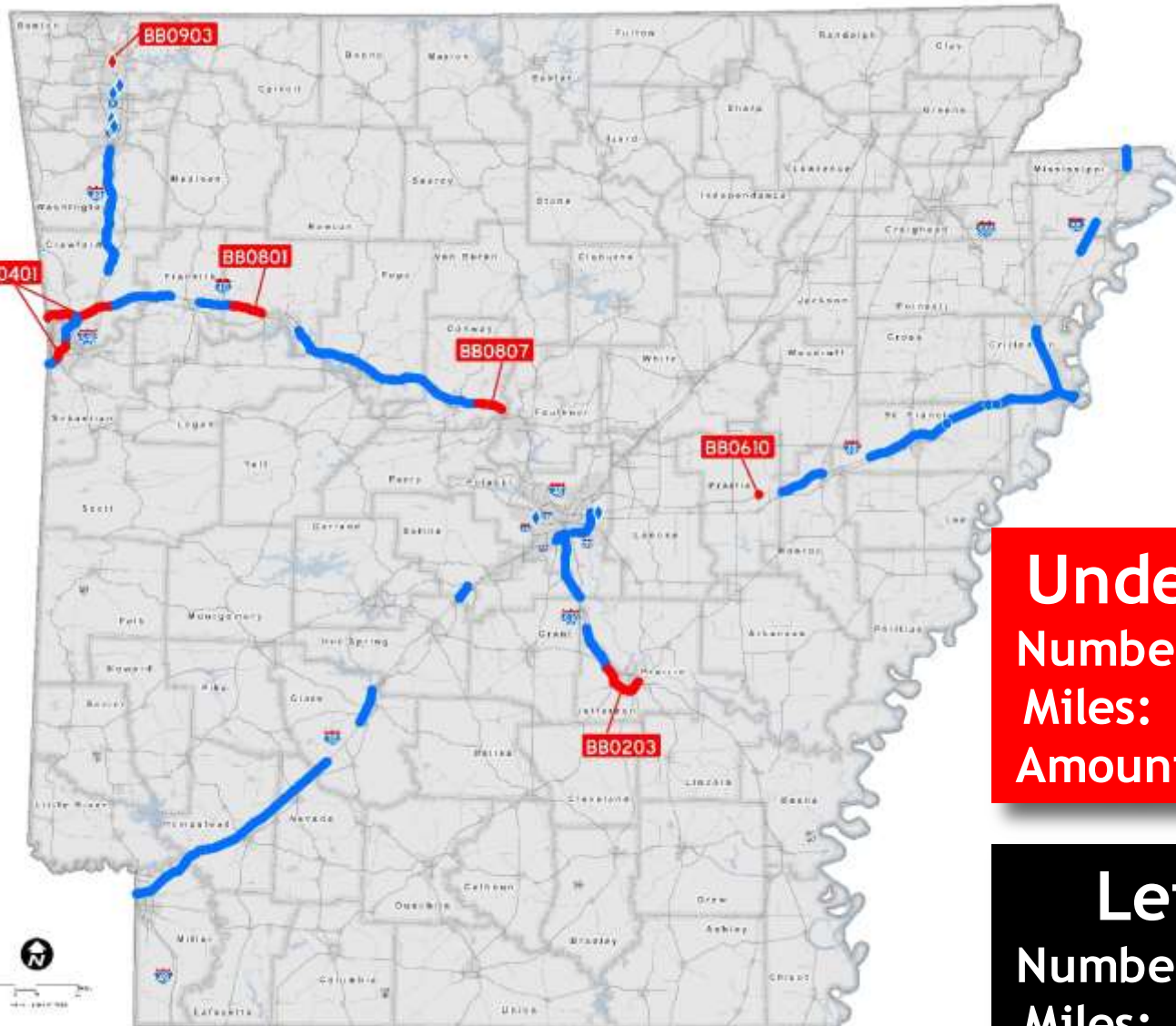
*Promises Made*  
*Promises Kept*



# 2011 Interstate Rehabilitation Program



|                            |                |
|----------------------------|----------------|
| <b>Completed</b>           |                |
| <b>Number of Projects:</b> | <b>48</b>      |
| <b>Miles:</b>              | <b>311</b>     |
| <b>Amount (Millions):</b>  | <b>\$1,066</b> |



**Under Construction**

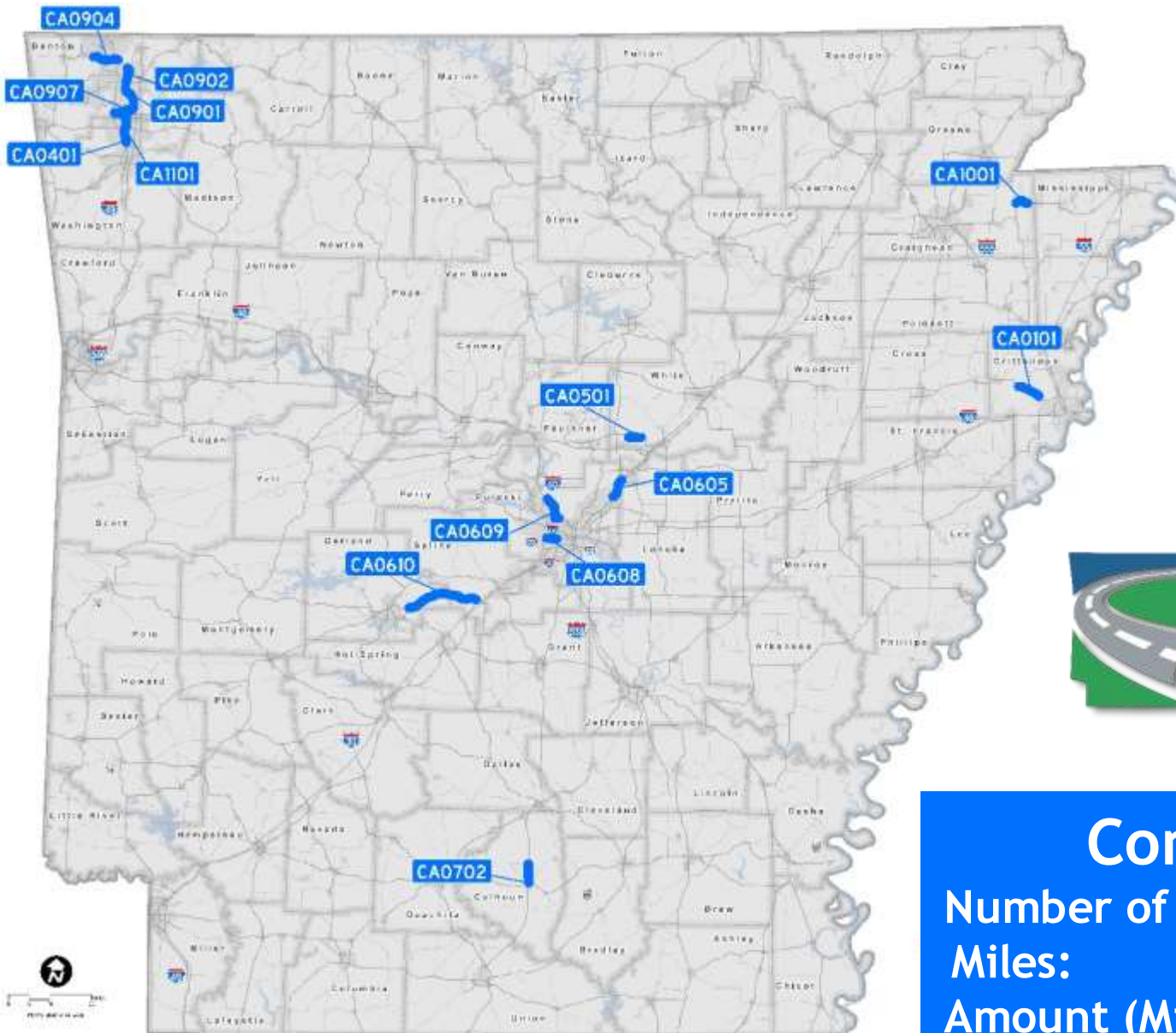
|                     |       |
|---------------------|-------|
| Number of Projects: | 6     |
| Miles:              | 47    |
| Amount (Millions):  | \$265 |

**Let to Contract**

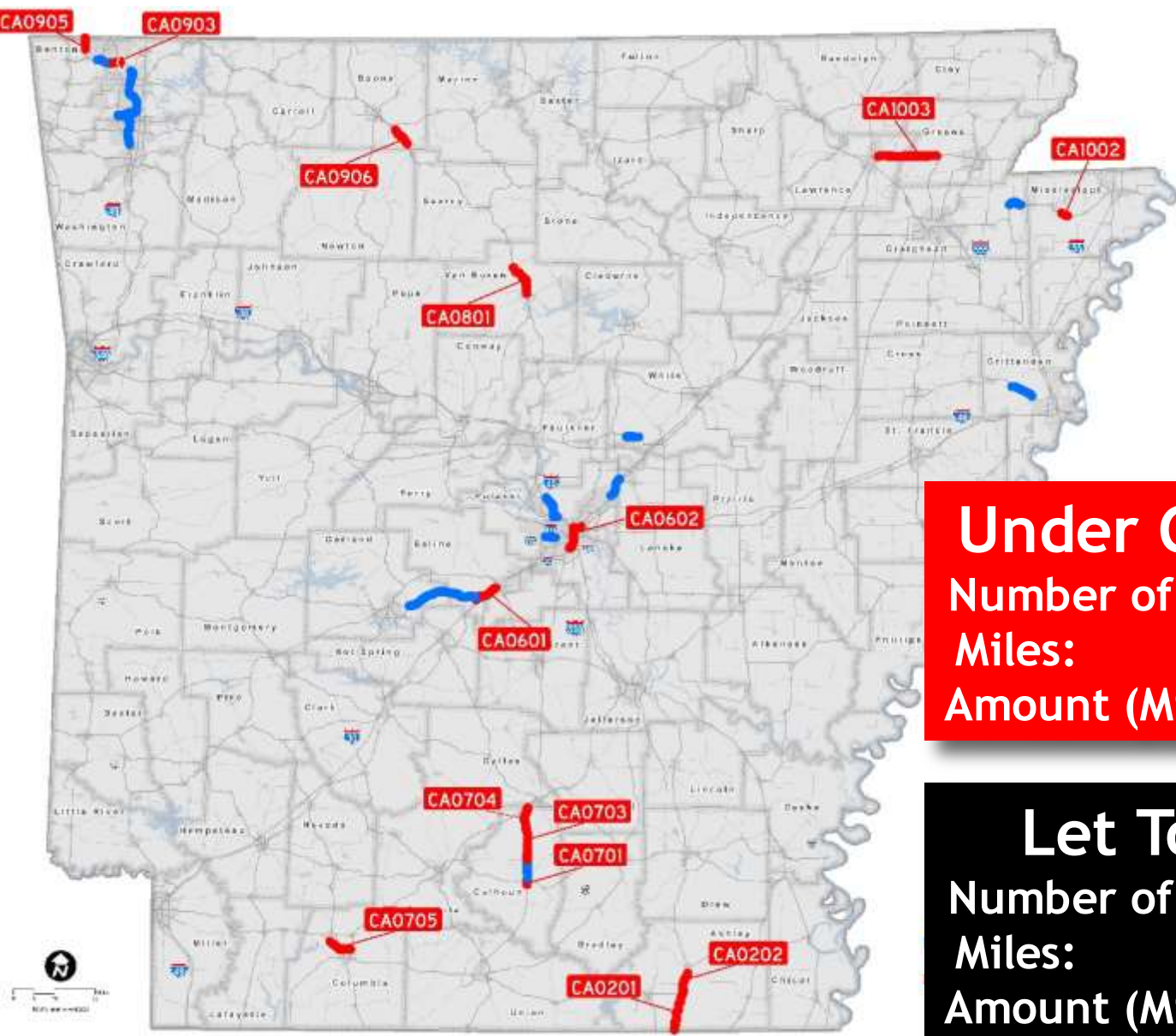
|                     |         |
|---------------------|---------|
| Number of Projects: | 54      |
| Miles:              | 358     |
| Amount (Millions):  | \$1,331 |



|                            |                |
|----------------------------|----------------|
| <b>Total Program</b>       |                |
| <b>Number of Projects:</b> | <b>54</b>      |
| <b>Miles:</b>              | <b>358</b>     |
| <b>Amount (Millions):</b>  | <b>\$1,331</b> |



|                     |       |
|---------------------|-------|
| <b>Completed</b>    |       |
| Number of Projects: | 14    |
| Miles:              | 72    |
| Amount (Millions):  | \$620 |

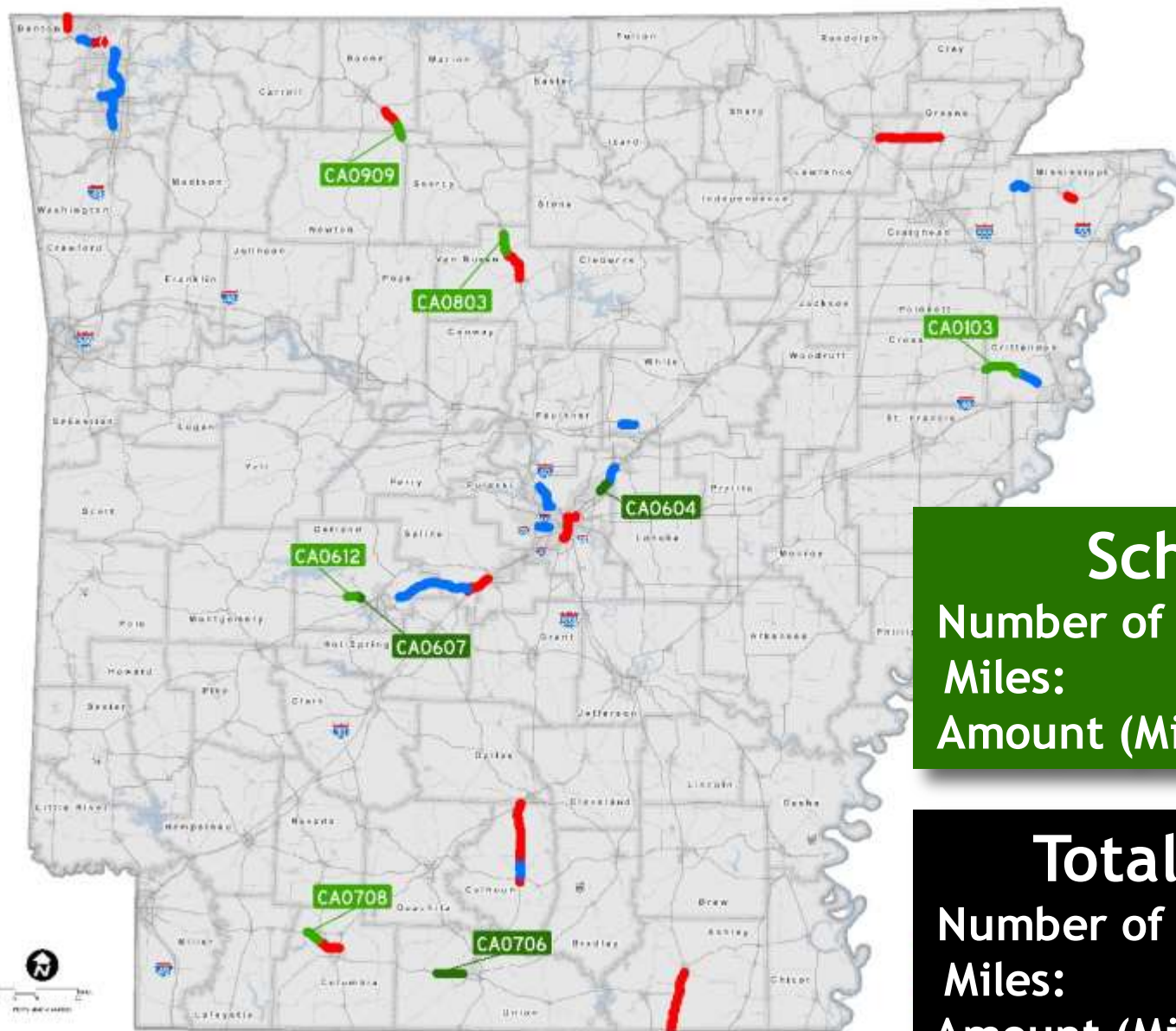


**Under Construction**

|                     |         |
|---------------------|---------|
| Number of Projects: | 14      |
| Miles:              | 83      |
| Amount (Millions):  | \$1,246 |

**Let To Contract**

|                     |         |
|---------------------|---------|
| Number of Projects: | 28      |
| Miles:              | 155     |
| Amount (Millions):  | \$1,866 |



| Scheduled           |       |
|---------------------|-------|
| Number of Projects: | 3     |
| Miles:              | 10    |
| Amount (Millions):  | \$119 |

| Total Program       |         |
|---------------------|---------|
| Number of Projects: | 31      |
| Miles:              | 165     |
| Amount (Millions):  | \$1,985 |



# 2020-2023 *Program*



# 2020 Scheduled

| Type Work               | Amount<br>(x \$1 M) |
|-------------------------|---------------------|
| Widening / New Location | \$ 259              |
| Pavement Preservation   | \$ <b>255</b>       |
| Bridges                 | \$ 227              |
| Safety                  | \$ 135              |
| Other                   | \$ 4                |
| Total                   | \$ <b>880</b>       |





# 2020 Pavement Preservation Projects

January – \$31 Million

February – \$69 Million

April – \$58 Million

May – \$40 Million

June – \$57 Million

Is this still the plan?



# 2021 Scheduled

| Type Work               | Amount<br>(x \$1 M) |
|-------------------------|---------------------|
| Widening / New Location | \$ 212              |
| Pavement Preservation   | \$ <b>290</b>       |
| Bridges                 | \$ <b>171</b>       |
| Safety                  | \$ 59               |
| Other                   | 9                   |
|                         | \$ <b>741</b>       |

Is this still the plan?



# 2022 Scheduled

| Type Work               | Amount<br>(x \$1 M) |
|-------------------------|---------------------|
| Widening / New Location | \$ 108              |
| Pavement Preservation   | \$ <b>290</b>       |
| Bridges                 | \$ <b>72</b>        |
| Safety                  | \$ 62               |
| Other                   | 13                  |
|                         | \$ <b>545</b>       |

Is this still the plan?



# 2023 Pavement Preservation

2023 - **\$290** Million

Is this still the plan?





# E-Construction

# E-Construction



Change Orders

Supplemental Agreements

AASHTOWare Civil Rights & Labor Module

Enhanced Tracking of Documents

RENEW **AR** HIGHWAYS

# Issue 1

**AR** DOT

# November 3, 2020

## The Ballot Question: Issue 1

**YES**



*Funding from current sales tax continues after June 2023*

**NO**



*Funding from current sales tax terminates after June 2023*



# The 10-Year Shortfall

- \$9.3 Billion in Needs
  - \$4.5 Billion in Available Revenue
- 
- \$4.8 Billion Shortfall



# What's the Right Annual Amount?

Highway Funding Working Group \$400 Million

Arkansas State Legislative Audit \$478 Million

✓ ***Governor's Highway Funding Plan*** ***\$300 Million***



*“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”*

– Governor Asa Hutchinson

# Governor's Long Term Highway Funding Plan

Act 416 of 2019

**\$ 95 Million**

*(Immediate Funding dedicated to System Preservation)*

Issue 1

**\$205 Million**

*(Funding for System Preservation plus Capital Projects beginning in SFY 2024)*

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Total for State Highways

**\$300 Million**



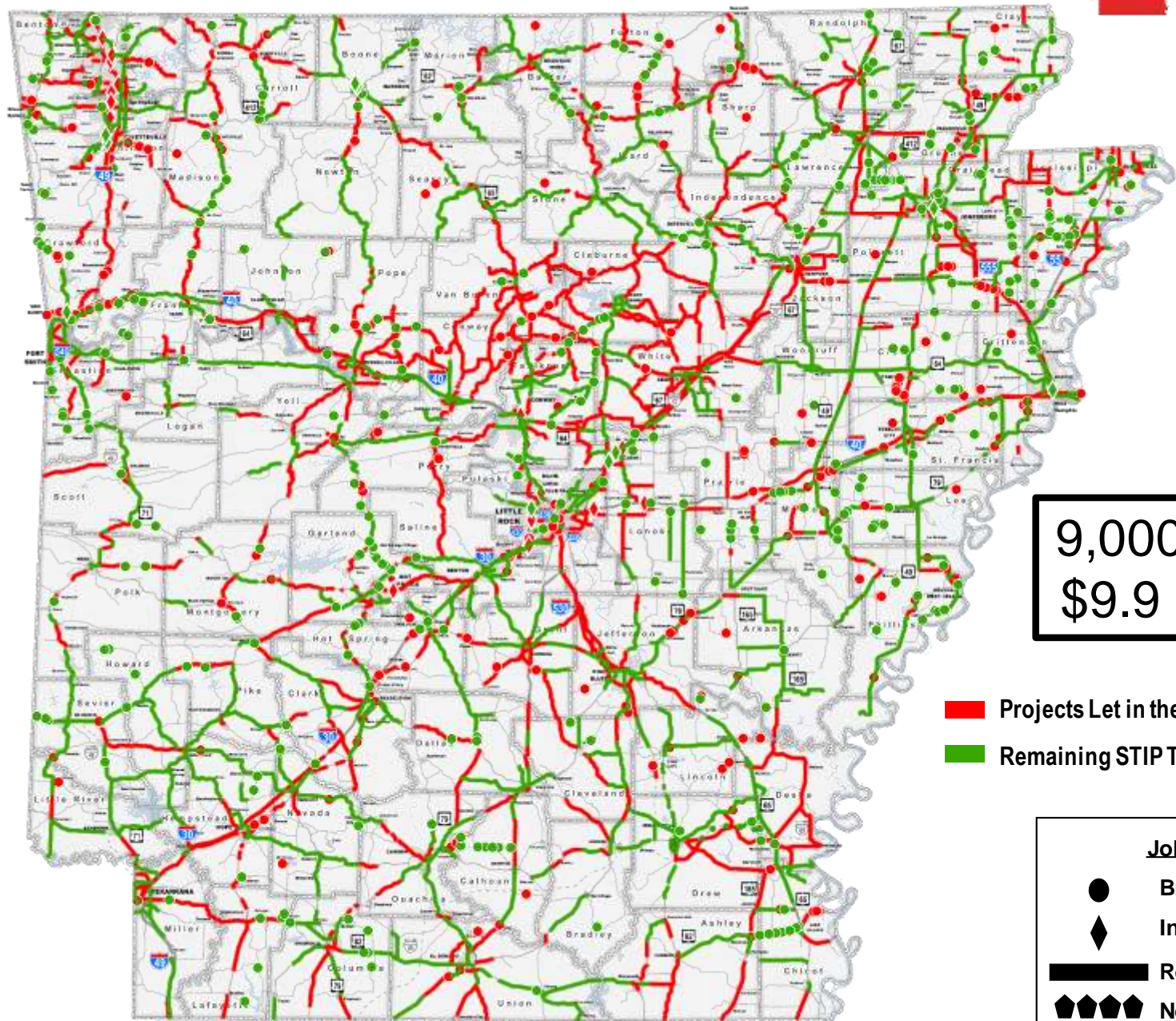
# If Issue 1 Passes

Annual Revenue Expected to be Available  
in SFY 2024

|                              |                       |
|------------------------------|-----------------------|
| Act 416 of 2019              | \$ 95 Million         |
| Issue 1                      | \$ 205 Million        |
| Current Construction Program | \$ 440 Million        |
| <b>Total</b>                 | <b>\$ 740 Million</b> |



# Projects Let In The Past Ten Years and Funded Through 2023



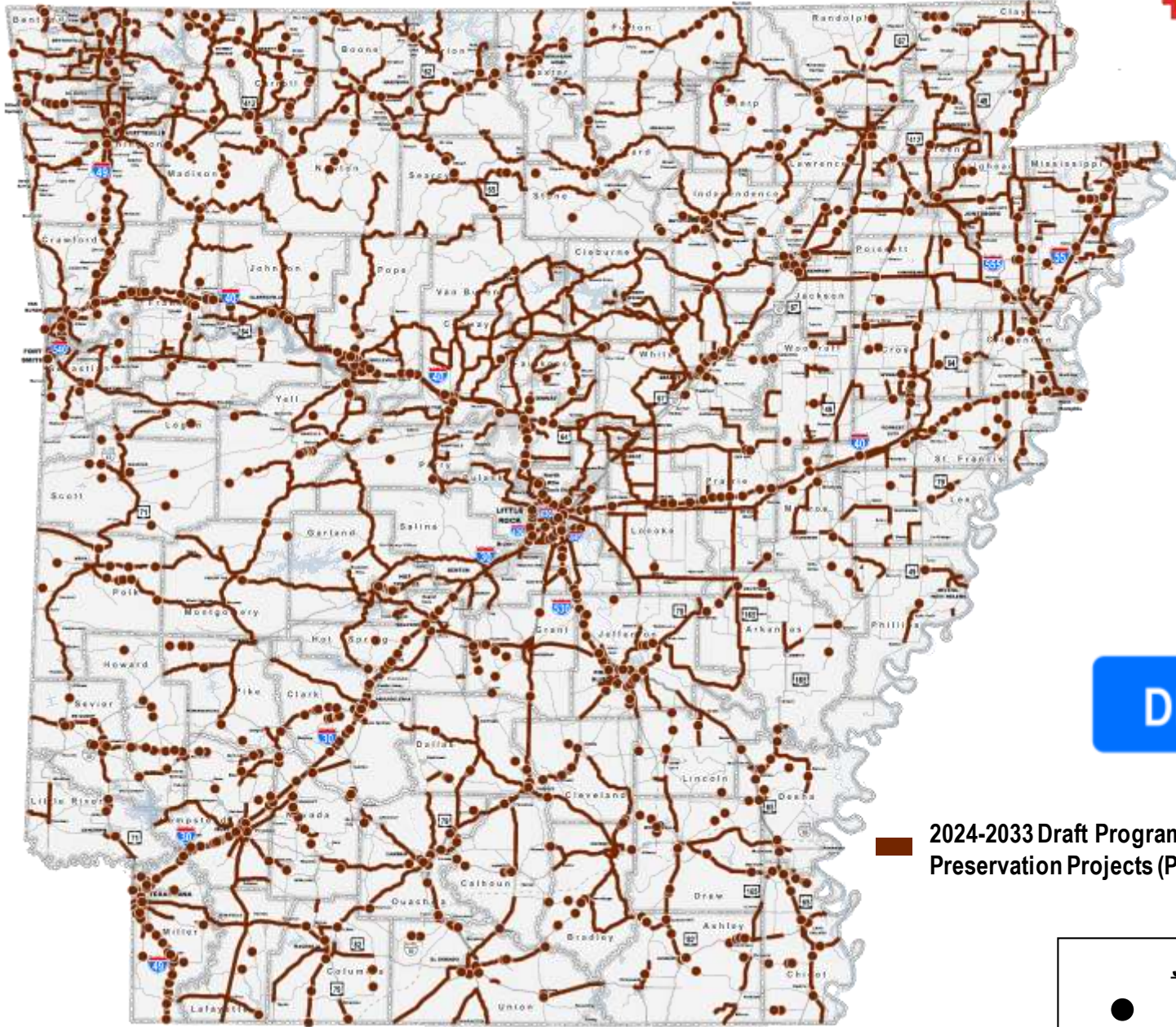
9,000 Miles  
\$9.9 Billion

- Projects Let in the Past Ten Years
- Remaining STIP Through 2023

**Job Type**

- Bridge
- ◆ Interchange
- ▬ Roadway
- ◆◆◆◆ New Location

Draft Program of Pavement & Bridge  
Preservation Projects

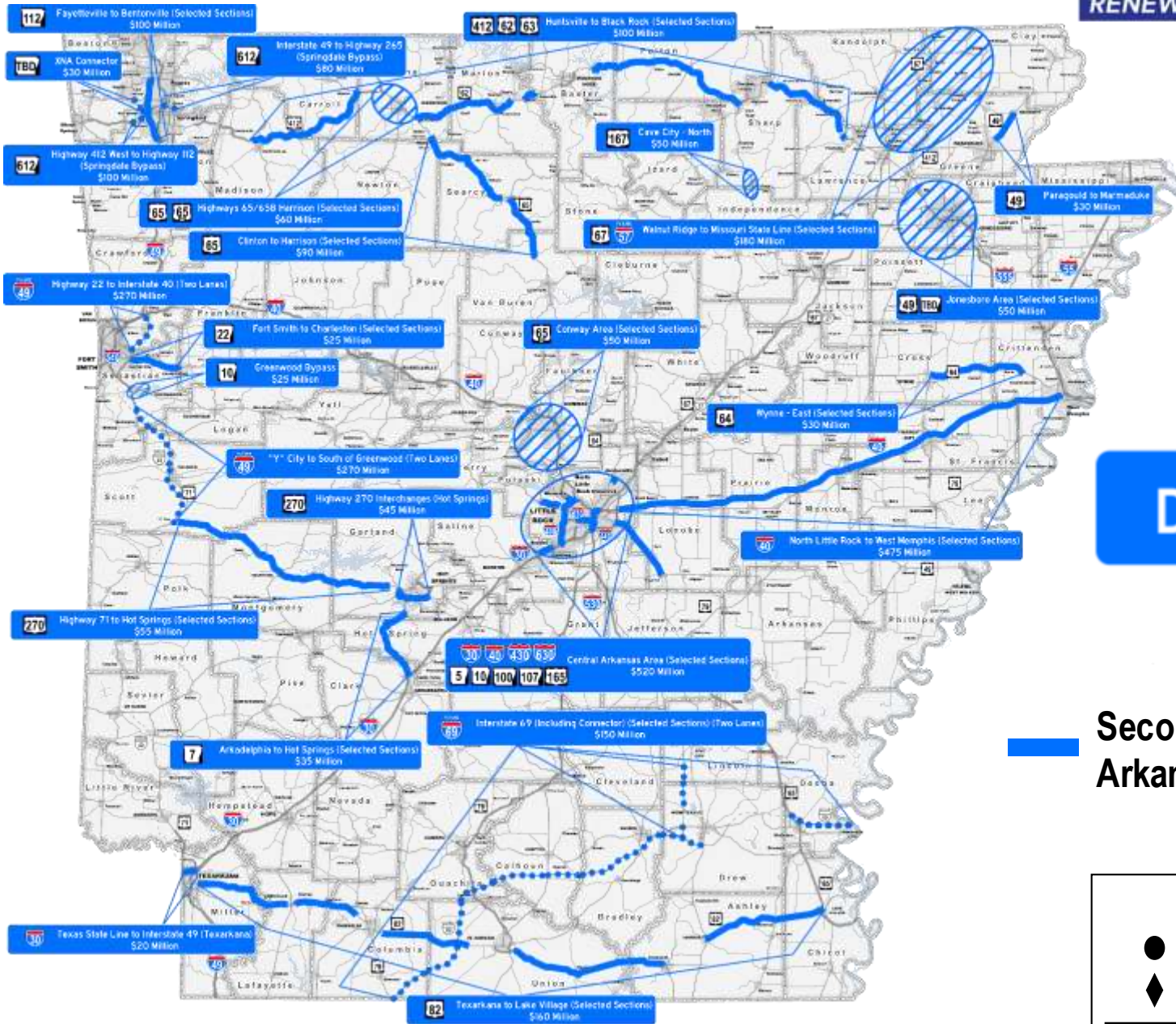


**DRAFT**

2024-2033 Draft Program of  
Preservation Projects (Pavement & Bridges)

| Job Type |         |
|----------|---------|
| ●        | Bridge  |
| —        | Roadway |

# Second Connecting Arkansas Program



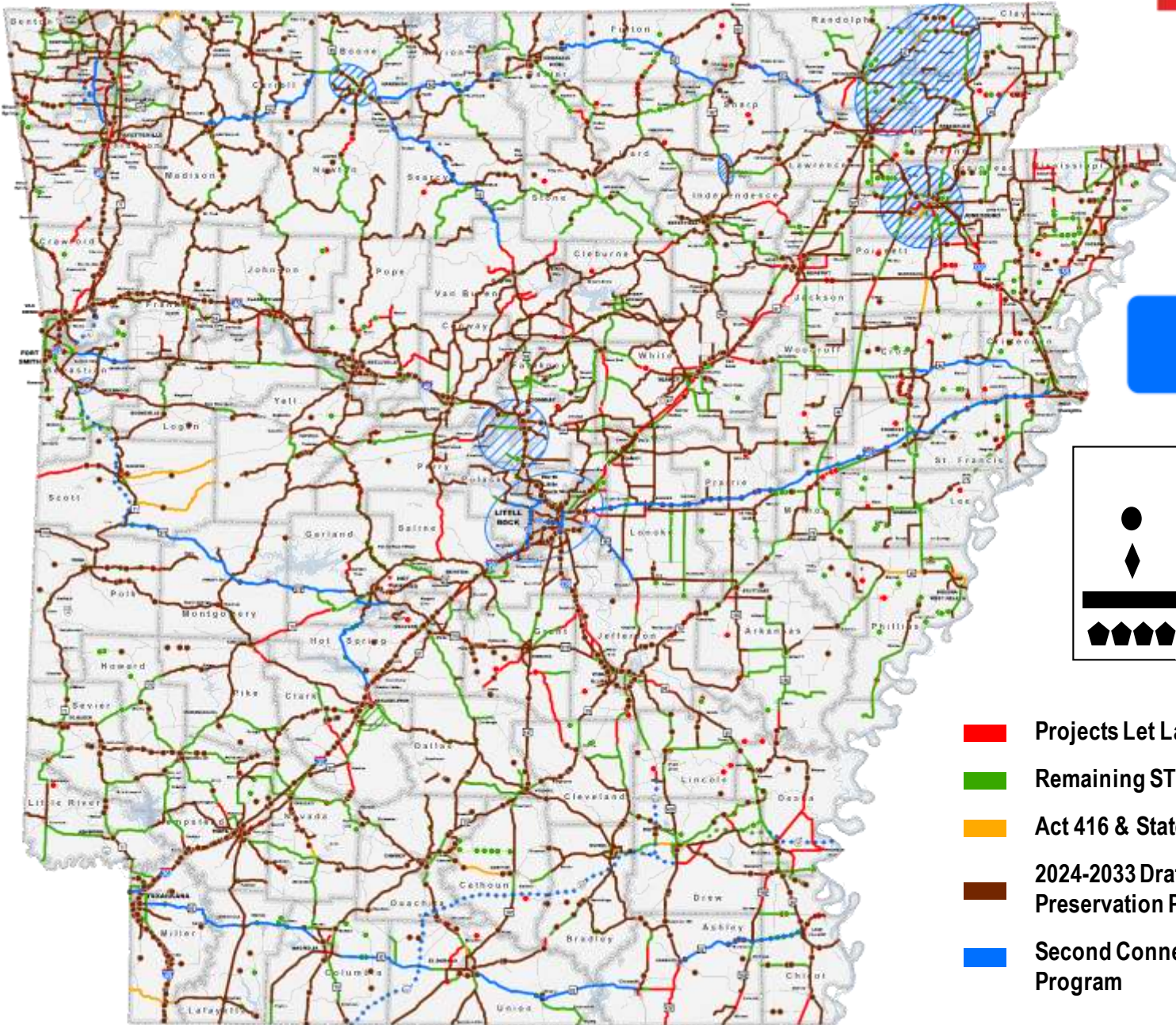
**DRAFT**

## Second Connecting Arkansas Program

**Job Type**

- Bridge
- ◆ Interchange
- ▬ Roadway
- ◆◆◆◆ New Location

New Highway Program



**DRAFT**

**Job Type**

- Bridge
- ◆ Interchange
- ▬ Roadway
- ▮▮▮▮ New Location

- ▬ Projects Let Last 10 Years
- ▬ Remaining STIP
- ▬ Act 416 & State Surplus Revenue
- ▬ 2024-2033 Draft Program of Preservation Projects
- ▬ Second Connecting Arkansas Program



# If Issue 1 Fails

## Annual Revenue Expected to be Available in SFY 2024

|                               |                          |
|-------------------------------|--------------------------|
| Act 416 of 2019               | \$ 95 Million            |
| <del>Proposed Amendment</del> | <del>\$205 Million</del> |
| Current Construction Program  | \$440 Million            |

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**Total** ~~\$730 Million~~



Benton County  
Highway 37  
North of Gateway

**Nearly 30% Less**

# If Issue 1 Fails



## 10-Year Plan



Newton County  
Highway 327  
South of Jasper

|                                       |               |
|---------------------------------------|---------------|
| Pavement Preservation                 | \$3.0 Billion |
| Bridge Improvements and Preservation  | \$1.1 Billion |
| Interstate Maintenance                | \$1.0 Billion |
| Safety Improvements                   | \$0.5 Billion |
| Capital and Congestion Relief (CAP-2) | \$1.8 Billion |



**10-Year Total \$5.735 Billion**

# If Issue 1 Fails



## Turnback to Cities

2023 - \$150 Million

2024 - \$106 Million

Nearly a 30% Reduction

## Turnback to Counties

2023 - \$150 Million

2024 - \$106 Million

Nearly a 30% Reduction

It's Your Transportation System... **RENEW AR HIGHWAYS**

**YOU Get to Decide**



**November 3, 2020**